

ANNEXURE 5

1. CONTRACTOR PRICING SCHEDULE

Pricing Escalation Note

- Escalations to be added to the annual contract value going forward will be based on Consumer Price Index (CPI) increases.
- Price adjustments will take place on the anniversary of the contract each year, however the escalation will not be an automatic adjustment. PRASA reserves the right to negotiate such contract price adjustment.

REQUEST FOR PROPOSAL (RFP) PROVISION OF FOUR (4) 4SO OR HIGHER GENERAL PLUMBING AND DRAINAGE MAINTENANCE WORKS CONTRACTORS ON AS AND WHEN BASIS FOR A PERIOD OF 36 MONTHS IN THE WESTERN CAPE REGION.

TENDER NUMBER: WCR/CRES/01/02/2022



2. Pricing Schedule for WESTERN CAPE

Service provider will be based at WESTERN CAPE

Item	Description		Unit	Estimated Quantity	Rate	Specify Financial Year (Year 1)	Year 2 Add escalation (CPI)	Year 3 Add escalation (CPI)
						Amount	Amount	Amount
1	Provisional Sum (Material)	Material	Sum	Value/Amount		R 700 000.00	R	R
2	Percentage mark-up for materials	Material	%	1				
3	The Service Provider is to tender their total cost per hour on site per qualified Artisan and an assistant to perform service and repairs during Normal working hours (06:00 – 18:00) . This cost shall exclude material, which has previously been dealt with in this schedule.	Artisan	Rate/hour	2160				
4		General Worker	Rate/hour	2160				

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5	The Service Provider is to tender their total cost per hour on site per qualified Artisan and an assistant to perform service and repairs during After working hours and Saturdays (18:00 – 06:00) . This cost shall exclude material, which has previously been dealt with in this schedule.	Artisan	Rate/hour	840				
6		General Worker	Rate/hour	840				
7	The Service Provider is to tender their total cost per hour on site per qualified Artisan and an assistant to perform service and repairs during Sunday and Public Holiday . This cost shall exclude material, which has previously been dealt with in this contract	Artisan	Rate/hour	600				
8		General Worker	Rate/hour	600				
9	Call-out rate (only when there is no fault found)		Sum	200				
	Sub-Total							
	Add VAT @15%							
	Total							
	Total Price for a Period of three (03) years to be carried to form of offer (Tender Form C)							

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IMPORTANT NOTE

The tender amounts provided must include ALL COSTS for providing General Plumbing maintenance and repairs services. The tendered amount shall further include profit, mark up, overheads, tools, General worker and all necessary equipment needed to offer the services.

Contractor undertakes to adhere to Act No. 9 of 2019 or the latest relevant gazette: National Minimum Wage Act, 2019 AND Gazette Vol. 643 23 January 2019 No. 42182, including the Minimum General worker rates of the BIBC (Building Industry Bargaining Council) These employment conditions are gazetted in the Collective Agreement by the minister of General worker and as such becomes law, failure to adhere to this will result in termination and cancellation of contract.

NOTE: This is a As & When contract and therefore service providers are advised to factor in the escalations as per the statutory requirements for the following years